



AGENDA

**PIRLANGIMPI LOCAL AUTHORITY
MEETING**

**TUESDAY 18 MARCH 2025 (POST-PONED
TO 20 MARCH 2025)**

Notice is given that the next Pirlangimpi Local Authority Meeting of Tiwi Islands Regional Council will be held on:

- Tuesday 18 March 2025
- in Pirlangimpi Council Boardroom
- Commencing at 10:00 am

Your attendance at the meeting will be appreciated.

Gina McPharlin
Chief Executive Officer

TABLE OF CONTENTS

1 WELCOME & APOLOGIES	3
1.1 Welcome and Opening of Meeting	3
1.2 Present	3
1.3 Apologies	3
1.4 Leave of Absence	3
1.5 Declaration of Interest of Members or Staff	3
1.6 Confirmation of Previous Minutes	3
2 GENERAL BUSINESS	8
3 VISITORS AND PRESENTATIONS	9
4 REPORTS FOR INFORMATION	11
4.1 Local Authority Financial Report to Pirlangimpi Local Authority as of 28th Feb 2025	11
4.2 Project Status Report - PLA- March 2025	17
5 REPORTS FOR DECISION	19
5.1 Pirlangimpi Local Authority Community Project.....	19
6 OTHER BUSINESS	23
7 BUSINESS ARISING	23
8 QUESTIONS WITH OR WITHOUT NOTICE	23
9 NEXT MEETING	24
10 CLOSURE	24

1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

1.2 Present

1.3 Apologies

1.4 Leave of Absence

1.5 Declaration of Interest of Members or Staff

Summary

This report is to table for Council's record, the disclosure of conflicts of interests by Council members and staff members.

Recommendations

That council receives and notes the disclosure of conflict of interest.

Legislative Framework

1. Section 114, s115, s116 and s117 of the *Local Government Act of 2019*.
2. Section 179 of the *Local Government Act of 2019*.
3. Regulation 57 and 58 of the *Local Government (General) Regulation 2021*.

1.6 Confirmation of Previous Minutes

1.6.1 Pirlangimpi Local Authority Meeting held on 10 December 2024

That the minutes of the Pirlangimpi Local Authority Meeting held on 10 December 2024 as circulated, be confirmed as a true and correct record of that meeting.



**MINUTES OF THE PIRLANGIMPI LOCAL AUTHORITY MEETING HELD IN THE
{MEETING-ROOM} ON TUESDAY 10 DECEMBER 2024 AT 10:00 AM**

TABLE OF CONTENTS

1 WELCOME & APOLOGIES	2
1.1 Welcome and Opening of Meeting	2
1.2 Present	2
1.3 Apologies	2
1.4 Leave of Absence	2
1.5 Declaration of Interest of Members or Staff	2
1.6 Confirmation of Previous Minutes	2
2 GENERAL BUSINESS	3
3 REPORTS FOR INFORMATION	3
3.1 Project Status Report - PLA 10 December 2024	3
4 REPORTS FOR DECISION	3
4.1 Pirlangimpi Local Authority - LAPF November 2024	3
5 OTHER BUSINESS	3
6 BUSINESS ARISING	4
7 NEXT MEETING	4
8 CLOSURE	4



1 WELCOME & APOLOGIES

1.1 Welcome and Opening of Meeting

1.2 Present

Chair	Andrew Warrior
Member	Bernard Pangiraminni
Member	Rebeka Yunupingu
Member	Andrew Orsto
Member	Margaret Tipungwuti
Member	Thecla Puruntatameri
Member	Carol Puruntatam
Councillor	Joseph Pangraminni
Councillor	Theresa Bourke
Councillor	Deanne Rioli
Staff	
Chief Executive Officer	Gina McPharlin
Chief Financial Officer	Jayesh Vasandani
Community Engagement Manager	Bill Toy
Town Services Manager	David Ciosmak
Housing & Assets Manager	Paul O'Connor
Guests	Nil

1.3 Apologies

Apologies from members who were absent from the meeting

PLA/15 RESOLUTION

Moved: Carol Puruntatameri

Seconded: Margaret Tipungwuti

That the Pirlangimpi Local Authority members accept the apologies from Noel Galarla

CARRIED

1.4 Leave of Absence

1.5 Declaration of Interest of Members or Staff

Nil

1.6 Confirmation of Previous Minutes

1.6.1 Pirlangimpi Local Authority Meeting held on 17 September 2024

PLA/16 RESOLUTION



Moved: Andrew Orsto
Seconded: Bernard Pangiraminni

That the minutes of the Pirlangimpi Local Authority Meeting held on 17 September 2024 as circulated, be confirmed as a true and correct record of that meeting.

CARRIED

2 GENERAL BUSINESS

3 REPORTS FOR INFORMATION

3.1 Project Status Report - PLA 10 December 2024

PLA/17 RESOLUTION

Moved: Thecla Puruntatameri
Seconded: Margaret Tipungwuti

That Council notes this report for information.

CARRIED

4 REPORTS FOR DECISION

4.1 Pirlangimpi Local Authority - LAPF November 2024

PLA/18 RESOLUTION

Moved: Theresa Bourke
Seconded: Deanne Rioli

That the Pirlangimpi Local Authority

- 1. Reviews and updates the Approved Projects Summary**
- 2. Notes the funding allocations**

Close projects

- **PLA-21/22-2 Swimming Pool Lights, and**
- **PLA-23/24-2 Shade Structures at the Main Cemetery**

Allocate new projects

- **Increase vet visits to 3 visits \$15,000**
- **AAPA Certificate for Shade Shelters \$15,000**
- **Purchase and install park benches (8) \$35,000**

CARRIED



5 OTHER BUSINESS

Members discussed the following:

Changes to Local Authority agenda template

- The agenda template will be amended in 2025 to include a section titled 'Questions with or without notice'.
- This section will ensure that questions raised at meetings are recorded.
- Community members or local authority members can raise questions at or before the meeting.
- If officers cannot answer the question during the meeting, a response will be brought to the subsequent meeting.

Sydney Williams Hut

- Munupi clan wants to start the process of heritage listing one (1) of the three (3) Sidney Williams Huts in Pirlangimpi
- The hut was used as a church between the 1940 to 1960s and used for wedding and funeral ceremonies and services
- TIRC currently use the hut for a gym and storeroom
- Tiwi Land C will assist with the application to the Heritage Council in consultation with Munupi clan members and the Pirlangimpi community, alongside discussions with TIRC.

Vacancy Pirlangimpi Local Authority Miyartuwi representative (Male)

- CEO to ensure the PLA Miyartuwi representative vacancy is advertised

2025 Council Meeting Calendar

- Council adopted the 2025 meeting schedule at the November 2024 Ordinary Council Meeting

6 BUSINESS ARISING

7 NEXT MEETING

To be advised.

8 CLOSURE

The meeting closed at 1.29.

2 GENERAL BUSINESS

3 VISITORS AND PRESENTATIONS

ITEM NUMBER: 3.1
TITLE: Proposal for the Nature Playground/Art Space project
AUTHOR: Gina McPharlin, Chief Executive Officer

Summary

This report is provided to the Pirlangimpi Local Authority to accept Michale Marsh to present on the Proposal for the Nature Playground/Art Space project.

Recommendation

That the Pirlangimpi Local Authority notes the presentation.

Attachments

Nil

3 VISITORS AND PRESENTATIONS

ITEM NUMBER: 3.2
TITLE: Visitors and Presentations - NT Health
AUTHOR: Gina McPharlin, Chief Executive Officer

Summary

This report is provided to the Local Authority Meeting for Members to accept the guest from NT Health to present on Community Alcohol Plans and Community Led Solutions.

Recommendation

That Council notes the presentation.

Attachments

Nil

4 REPORTS FOR INFORMATION

ITEM NUMBER: 4.1
TITLE: Local Authority Financial Report to Pirlangimpi Local Authority as of 28th Feb 2025
AUTHOR: Jayesh Vasandani, Acting Chief Finance Officer

Summary

This information is provided for information to the Pirlangimpi Local Authority to report on expenditure incurred by Tiwi Islands Regional Council in Pirlangimpi Region during 1st July 2024 to 28th Feb 2025.

Recommendation

That the Pirlangimpi Local Authority notes this report for information.

Background

Council's finance section has prepared report (attached) to be presented to both Council each month and to each Local Authority. Comments to provide explanation of variations between actual and budgeted amounts that are greater than \$10,000 will be presented to the sitting Local Authority.

Attachments

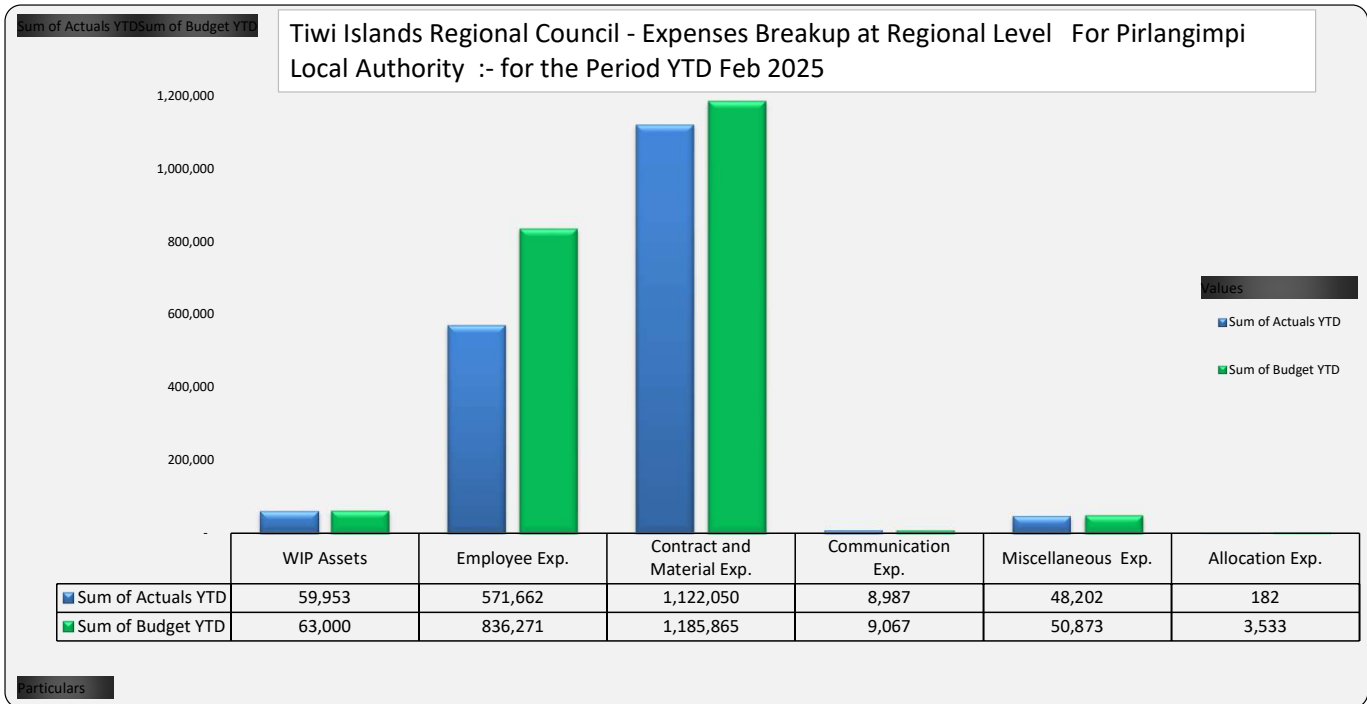
1. PLA Finance Report Feb 2025 v 1 [4.1.1 - 5 pages]

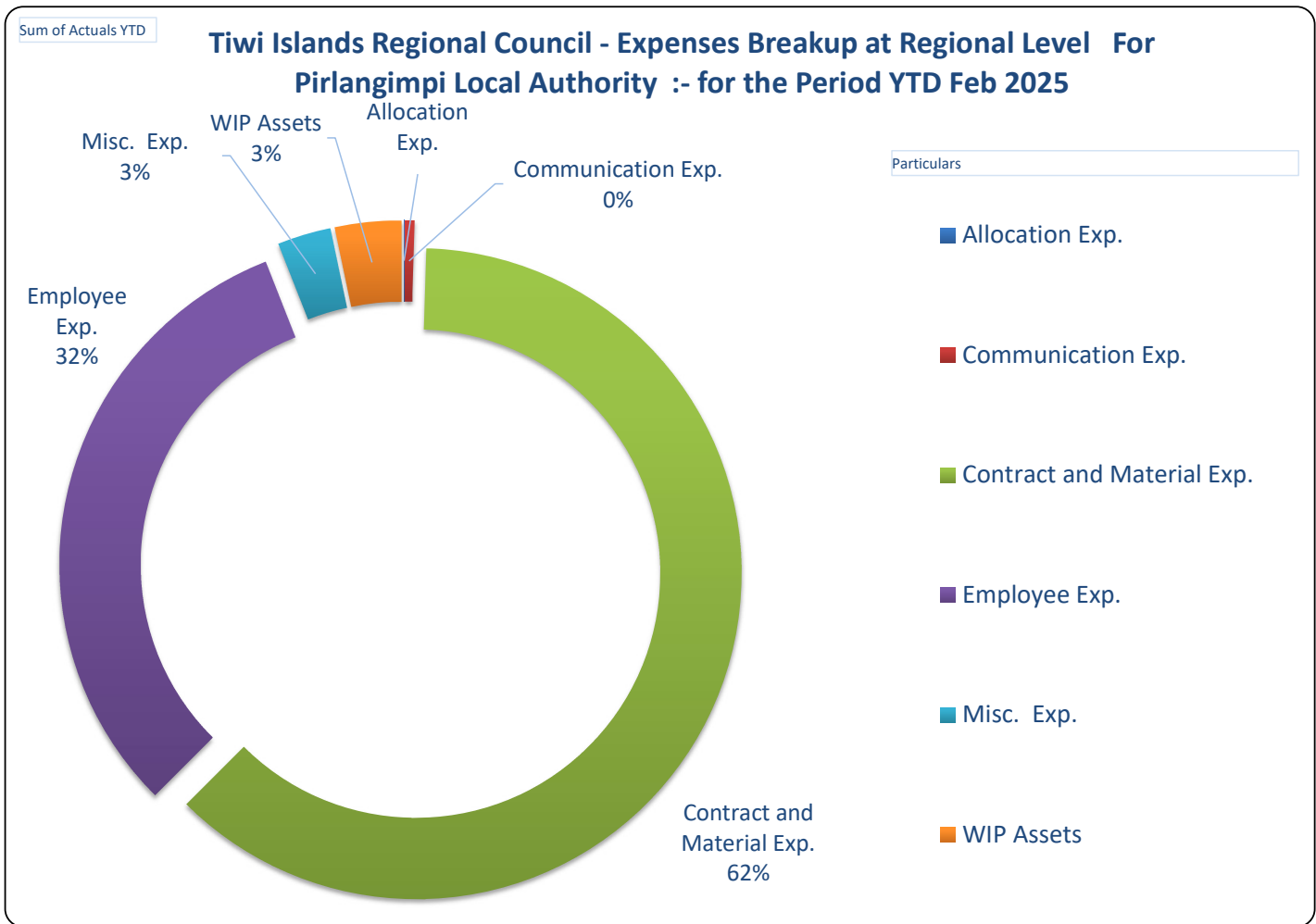


Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Account Category INCLUDING Allocations and Capital Expense						
Pirlangimpi	2,148,609	1,811,037	337,573	16%	■	2,729,355
WIP Assets	63,000	59,953	3,047	5%	■	62,000
Employee Expenses	836,271	571,662	264,608	32%	■	1,269,746
Contract and Material Expenses	1,185,865	1,122,050	63,815	5%	■	1,302,700
Communication Expenses	9,067	8,987	79	1%	■	13,600
Miscellaneous Expenses	50,873	48,202	2,671	5%	■	76,310
Allocation Expense	3,533	182	3,352	95%	■	5,000
Total INCLUDING Allocations & CapEx	2,148,609	1,811,037	337,573	16%	■	2,729,355

Printed by VASANDANIJ, 10-Mar-2025, 19:57:00h

Pirlangimpi Local Authority Meeting 18 March 2025 - Agenda





Expense by Local Authority Area Pirlangimpi Region-February 2025.

Pirlangimpi as at 28-Feb-2025
Local Authority Meeting 18 March 2025 - Agenda



Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
Expense by Account Category INCLUDING Allocations and Capital Expense						
Pirlangimpi	2,148,609	1,811,037	337,573	16%		2,729,355
WIP Assets	63,000	59,953	3,047	5%		62,000
120802 (Tied) - Community Safety - Pirlangimpi	62,000	59,043	2,957	5%	Night Patrol Vehicle - Pirlangimpi	62,000
147802 (Tied) - Local Authority Project Funding - Pi	1,000	911	89	9%		0
Employee Expenses	836,271	571,662	264,608	32%	Overall Employee Budget is underspent by 264K	1,269,746
120602 (Tied) - Youth Diverson Scheme Pirlangimp	56,878	61,414	(4,536)	(8%)		85,317
120802 (Tied) - Community Safety - Pirlangimpi	77,613	64,280	13,333	17%		127,481
121002 (Tied) - Active Remote Communities Sport	0	7,525	(7,525)	(100%)		0
168002 (Tied) - Public Library Funding 2023-2028 -	0	1,839	(1,839)	(100%)		0
108702 (Untied) - Executive Leadership Infrastructu	53,163	833	52,330	98%		79,744
108802 (Untied) - Town Services Pirlangimpi	251,251	210,024	41,226	16%		376,876
119002 (Untied) - Centrelink Pirlangimpi	39,751	37,459	2,292	6%		59,626
119302 (Untied) - Civil Works Pirlangimpi	115,335	52,261	63,074	55%		173,002
119602 (Untied) - Airport Inspection Pirlangimpi	20,790	0	20,790	100%		31,185
119702 (Untied) - Mechanical Workshops Pirlangimpi	154,064	69,329	84,734	55%		231,095
131102 (Untied) - Commercial Building Services Pirl	14,264	8,381	5,883	41%		25,676
146402 (Untied) - Administration Service Pirlangimp	53,163	58,317	(5,155)	(10%)		79,744
Contract and Material Expenses	1,185,865	1,122,050	63,815	5%	Overall Contract & Material Costs are in line with the budgeted estimates	1,302,700
120802 (Tied) - Community Safety - Pirlangimpi	3,000	23,593	(20,593)	(686%)	Variance due to overall Budget allocated in Regional Level	4,500
121502 (Tied) - Library Pirlangimpi	0	634	(634)	(100%)		0
147802 (Tied) - Local Authority Project Funding - Pi	54,000	1,883	52,117	97%		80,000
162702 (Tied) - R2R - Pirlangimpi	60,000	60,000	0	0%	Roads commitments discharged as per Contract	60,000
165602 (Tied) - Local Roads and Communities Infrast	830,196	830,196	0	0%	Roads commitments discharged as per Contract	830,196
168002 (Tied) - Public Library Funding 2023-2028 -	667	314	352	53%		1,000
103902 (Untied) - Commercial Facilities - Pirlangimp	10,667	1,137	9,529	89%		16,000
104502 (Untied) - ICT Pirlangimpi	0	1,060	(1,060)	(100%)		0
108702 (Untied) - Executive Leadership Infrastructu	3,333	2,320	1,013	30%		5,000
108802 (Untied) - Town Services Pirlangimpi	29,667	17,343	12,324	42%		44,500
111502 (Untied) - Street Lighting Pirlangimpi	12,000	6,122	5,878	49%		18,000
116002 (Untied) - Fuel - Pirlangimpi	33,667	28,443	5,224	16%		20,500
119102 (Untied) - Waste Management Pirlangimpi	3,667	3,861	(195)	(5%)		5,500
119302 (Untied) - Civil Works Pirlangimpi	9,000	6,705	2,295	25%		13,500
119502 (Untied) - Airport Maintenance Pirlangimpi	0	712	(712)	(100%)		0
119702 (Untied) - Mechanical Workshops Pirlangimpi	22,133	16,057	6,077	27%		33,200
119802 (Untied) - Staff Housing - Pirlangimpi	56,333	63,253	(6,920)	(12%)		84,500
120202 (Untied) - Recreation Hall Pirlangimpi	3,102	3,432	(330)	(11%)		4,653
120902 (Untied) - Pirlangimpi Pool	8,933	5,629	3,304	37%		13,400
121402 (Untied) - Facilities Pirlangimpi	3,102	6,500	(3,399)	(110%)		4,653

Description	Budget YTD	Actuals YTD	Variance	%	Comments	Annual Budget
122202 (Untied) - Transit Accommodation - Pirlangi	5,302	5,380	(78)	(1%)		7,953
Pirlangimpi Local Authority Meeting 18 March 2025 Agenda	18,852	18,269	82	0%		27,527
146402 (Untied) - Administration Service Pirlangimpi	16,745	17,620	(874)	(5%)		25,118
147002 (Untied) - Local Authority Pirlangimpi	1,333	1,003	330	25%		2,000
147102 (Untied) - Regional Council & Elected Memt	667	0	667	100%		1,000
167002 (Untied) - X - Mas Celebration - TIRC Pirlan	0	582	(582)	(100%)		0
Communication Expenses	9,067	8,987	79	1%	Freight Costs	13,600
103902 (Untied) - Commercial Facilities - Pirlangimpi	0	303	(303)	(100%)		0
108702 (Untied) - Executive Leadership Infrastructu	0	271	(271)	(100%)		0
108802 (Untied) - Town Services Pirlangimpi	2,000	515	1,485	74%		3,000
116002 (Untied) - Fuel - Pirlangimpi	1,667	0	1,667	100%		2,500
119702 (Untied) - Mechanical Workshops Pirlangimpi	1,333	636	697	52%		2,000
119802 (Untied) - Staff Housing - Pirlangimpi	3,333	6,506	(3,172)	(95%)		5,000
120302 (Untied) - Oval Pirlangimpi	0	239	(239)	(100%)		0
120902 (Untied) - Pirlangimpi Pool	67	0	67	100%		100
146402 (Untied) - Administration Service Pirlangimpi	667	390	277	41%		1,000
167002 (Untied) - X - Mas Celebration - TIRC Pirlan	0	127	(127)	(100%)		0
Miscellaneous Expenses	50,873	48,202	2,671	5%		76,310
104502 (Untied) - ICT Pirlangimpi	0	180	(180)	(100%)		0
119102 (Untied) - Waste Management Pirlangimpi	3,333	0	3,333	100%		5,000
119302 (Untied) - Civil Works Pirlangimpi	3,333	4,848	(1,515)	(45%)		5,000
119602 (Untied) - Airport Inspection Pirlangimpi	0	833	(833)	(100%)		0
119702 (Untied) - Mechanical Workshops Pirlangimpi	0	3,799	(3,799)	(100%)		0
119802 (Untied) - Staff Housing - Pirlangimpi	3,333	2,334	999	30%		5,000
146402 (Untied) - Administration Service Pirlangimpi	1,333	0	1,333	100%		2,000
147002 (Untied) - Local Authority Pirlangimpi	6,667	5,500	1,167	17%		10,000
147102 (Untied) - Regional Council & Elected Memt	32,873	30,708	2,166	7%		49,310
Allocation Expense	3,533	182	3,352	95%		5,000
120802 (Tied) - Community Safety - Pirlangimpi	200	182	18	9%		0
121702 (Tied) - Remote Indegenous Broadcast Ser	3,333	0	3,333	100%	IWO to be processed by June 25	5,000
Total INCLUDING Allocations & CapEx	2,148,609	1,811,037	337,573	16%		2,729,355

Printed by VASANDANIJ, 10-Mar-2025, 19:57:00h

4 REPORTS FOR INFORMATION

ITEM NUMBER: 4.2
TITLE: Project Status Report - PLA- March 2025
AUTHOR: Salman Samee, Manager Projects and Contracts

Summary

This report is submitted for the Pirlangimpi Local Authority (PLA) to review and discuss the progress on the status of projects.

Recommendation

That Council notes this report for information.

Background

The PLA currently has 8 active projects. These include:

- Swimming pool lights.
- Trailer truck.
- Install water taps at the Pirlangimpi Beachfront.
- New year barbeque.
- 3 (Three) Vet visits 24-25.
- Shade structures at the main cemetery and ceremony grounds.
- AAPA Certificate for shade structure at main cemetery.
- 8 (Eight) Park bench - Tables & Seats.

Current Situation

The Project Status Report, which provides information regarding the amount of funding, actual expenditure, percentage of project completion, expected completion date, and comments/updates on each project, is attached to the Report for Information.

Risks

General risk factors include wet season, some of the projects will be put on hold until the dry season.

Conflict of Interest Declaration Regarding the Matter

Attachments

1. Project Status Report - PLA - March 2025 [4.2.1 - 1 page]

Pirlangimpi Local Authority Meeting 18 March 2025 - Agenda

Name and description of project	Project budget	Actual Expenditure	Percentage of project completed	Estimated Completion Date	Project status	Manager	Notes/Comments
Swimming Pool Lights	\$7,000	1154	10%	30/06/2025	In Progress	David Ciosmak / Alice Williams	Awaiting one more quote to compare new vs repair
Trailer Truck	\$30,000	\$12,724	50%	30/06/2025	In-Progress	David Ciosmak / Alice Williams	Trailer procurement completed. Options to utilise balance towards further projects.
Install Water Taps at the Pirlangimpi Beachfront	\$13,000	\$0	100%	30/06/2025	In-Progress	David Ciosmak / Alice Williams	Taps have been put in place, however the Essential Services Officer has switched off the valve as they were using too much water. David to provide further updates if required.
New Year Barbeque	\$2,000	\$1,883	100%	31/12/2024	Completed	David Ciosmak / Alice Williams	
3 (Three) Vet Visits_FY 24-25	\$15,000	\$0	33%	31/12/2025	In-Progress	David Ciosmak / Alice Williams	March visit completed on 4th March 2025. Next visits are scheduled in August and December 2025.
Shade Structures at the Main Cemetery and Ceremony Grounds	\$1,000	\$259	0%	31/12/2025	Issues	David Ciosmak / Alice Williams	AAPA have been engaged to conduct their site visit.
AAPA Certificate for Shade Structure at Main Cemetery	\$15,000	\$0	20%	31/12/2025	In-Progress	Bill Toy	AAPA have been engaged to conduct their site visit.
8 (Eight) Park Bench - Tables & Seats	\$35,000	\$0	80%	30/06/2025	In-Progress	Bill Toy	Procurement has been completed. Tables & seats are in route to Pirlangimpi.
Total	\$111,000	\$14,866					

5 REPORTS FOR DECISION

ITEM NUMBER: 5.1
TITLE: Pirlangimpi Local Authority Community Project
AUTHOR: Jayesh Vasandani, Acting Chief Finance Officer

Summary

To ask the Pirlangimpi Local Authority (PLA) consent to undertake new projects under Local Authority Project Funding (LAPF).

Recommendation

That the Pirlangimpi Local Authority:

- 1. Reviews and updates the Approved Projects Summary**
- 2. Notes the funding allocations.**

Background

The Council has received \$346,300 in funding over the past Six (6) Financial Years. Further we are waiting for our funding of \$57,600 that is due to be received for FY 2024-25. Projects worth \$ 326,560 have been approved by the Pirlangimpi Local Authority (PLA).

The DCMC has confirmed that The LAPF funds must be fully expended within two (2) years from receipt of the funds or in the case of approved major projects, four (4) years under new guidelines. Department may request unspent funds to be repaid.

The Approved Projects summary has been updated to highlight the total funding received, Total expenditure, the balance to be spent by financial year and the total available for new Projects.

Current situation

The status and expenditure of current projects will be discussed with PLA.

To ensure projects are completed in a timely manner it is important that the status of expenditure, including challenges are discussed with PLA Members.

Variations to existing projects and or Projects Scope may be required to ensure Funding Compliance.

Conflict of Interest Declaration Regarding the Matter

Attachments

1. LAPF - Pirlangimpi - Project Summary- Feb 2025 [5.1.1 - 3 pages]

Pirlangimpi Local Authority Meeting 18 March 2025 - Agenda

Pirlangimpi Local Authority Project Funding A/SDC 147802

Summary of available funding as at 28/02/2025

PLAI18-19	2018/19 Grant Funding - must be spent by 30 June 2021	57,950
PLAI19-20	2019/20 Grant Funding - must be spent by 30 June 2022	57,950
PLAI20-21	2020/21 Grant Funding - must be spent by 30 June 2023	57,600
PLAI21-22	2021/22 Grant Funding - must be spent by 30 June 2024	57,600
PLAI22-23	2022/23 Grant Funding - must be spent by 30 June 2025	57,600
PLAI23-24	2023/24 Grant Funding - must be spent by 30 June 2026	57,600

(P)	Total Income: Past 6 Financial Years (From July 2018 till Date)	346,300
------------	---	----------------

Total Completed Projects - Expenditure as at 28/02/2025		Expenditure	Budget
(Q)	Total of Completed Projects:	216,560	216,560

Project Code	Summary of Current Projects - Expenditure as at 28/02/25	A Budget	B Expenditure Till 28/02/25	C P.O. Released	D = (B+C) Total Project Commitment	X = A-D Balance
PLA 22/23-01	Trailer Truck	30,000	12,724	-	12,724	17,276
PLA-23/24 - 1	Install Water Taps at the Pirlangimpi Beachfront	13,000	-	-	-	13,000
PLA-23/24 - 4	New Year Barbeque	2,000	1,883	-	1,883	117
PLA-24/25 - 1	3 (Three) Vet Visits FY 24-25	15,000	-	-	-	15,000
PLA-24/25 - 2	AAPA Certificate for Shade Structure at Main Cemetery	15,000	-	-	-	15,000
PLA-24/25 - 3	8 (Eight) Park Bench - Tables & Seats	35,000	-	18,000	18,000	17,000
(R)	Total of Current Projects :	110,000	14,607	18,000	32,607	77,393

Check

[Q + R] = (S)	Total of Completed and Current Projects: as on 28/02/2025	326,560
----------------------	--	----------------

[P - S] = (T)	Available for new projects: as on 28/02/2025	19,740
----------------------	---	---------------

Pirlangimpi Local Authority Meeting 18 March 2025 - Agenda

Pirlangimpi Local Authority Project Funding A/SDC 147802

Detailed Project Reporting of as on 28/02/2025. (PART 1)

PLA 22/23-01	Trailer Truck	Operations Melville Island
	Approved budget	30,000
	Total Expenditure	12,724
	Balance to be spent	17,276
Details :		
25/11/2021	OCM Approved the Project Under 2021-22 Funding	
29/07/2024	LA have requested CEO to provide options to utilise balance towards further projects.	

PLA-23/24 - 1	Install Water Taps at the Pirlangimpi Beachfront	Operations Melville Island
	Approved budget	13,000
	Total Expenditure	-
	Balance to be spent	13,000
Details :		
14/11/2023	PLA Approved the Project Under 2023-24 Funding	

PLA-23/24 - 4	New Year Barbeque	Community Engagement
	Approved budget	2,000
	Total Expenditure	(1,883)
	Balance to be spent	117
Details :		
14/11/2023	PLA Approved the Project Under 2023-24 Funding	

Pirlangimpi Local Authority Meeting 18 March 2025 - Agenda

Pirlangimpi Local Authority Project Funding A/SDC 147802

Detailed Project Reporting of as on 30/11/2024. (PART 2)

PLA-24/25 - 1	3 (Three) Vet Visits_FY 24-25	Community Engagement
	Approved budget	15,000
	Total Expenditure	-
	Balance to be spent	15,000
Details :		
29/07/2024	PLA Approved the Project Under 2024-25 Funding on 22nd July 2024	
29/07/2024	Upon Closure of PLA-18/19 - 4 (Old Vet Visit Project) - LA approved to Move remaining funds of \$284 of Closed the the Project in PLA-24/25 - 1	
20/08/2024	PLA Approved to increase the project budget from \$6284 to \$10,000	
10/12/2024	PLA Approved to increase the project budget from \$10,000 to \$15,000 to increase the visits from Two (2) Vet visits to Three (3) Vet Visits	
PLA-24/25 - 2	AAPA Certificate for Shade Structure at Main Cemetery	Community Engagement
	Approved budget	15,000
	Total Expenditure	-
	Balance to be spent	15,000
Details :		
10/12/2024	PLA Approved the Project Under 2024-25 Funding on 10th Dec 2024 AAPA Certificate for Shade Structure at Main Cemetery	
PLA-24/25 - 3	8 (Eight) Park Bench - Tables & Seats	Manager Housing & Assets
	Approved budget	35,000
	Total Expenditure	-
	Balance to be spent	35,000
Details :		
10/12/2024	PLA Approved the Project Under 2024-25 Funding on 10th Dec 2024 8 (Eight) Park Bench - Tables & Seats	

- 6 OTHER BUSINESS**
 - 7 BUSINESS ARISING**
 - 8 QUESTIONS WITH OR WITHOUT NOTICE**
-

ITEM NUMBER: 8.1
TITLE: Questions with or without notice
AUTHOR: Gina McPharlin, Chief Executive Officer

Summary

The purpose of this report is to provide Councillors and the public with a forum to table items for discussion and ask questions that will be documented and addressed at the next meeting.

Recommendation

That the Chairperson:

- 1. Invites questions with or without notice from Councillors.**
- 2. Informs Councillors that they can send emails with questions and the public can ask questions that will be documented and discussed at the next meeting.**

9 NEXT MEETING

10 CLOSURE